



# **Activity Work Plan 2019-2022:**

### **Primary Mental Health Care Funding**

This Activity Work Plan template has the following parts:

- The Primary Mental Health Care Activity Work Plan for the financial years 2019-20, 2020-2021 and 2021-2022. Please complete the table of planned activities funded under the following:
  - Primary Mental Health Care Schedule Primary Mental Health and Suicide Prevention - Flexible Funding
  - Primary Mental Health Care Schedule Indigenous Mental Health Flexible Funding
  - Primary Mental Health Care Schedule Per- and Poly- Fluoroalkyl Substances (PFAS)
     Flexible Funding
- 2. The Indicative Budget for the financial years 2019-20, 2020-21 and 2021-22. Please attach an excel spreadsheet using the template provided to submit indicative budgets for:
  - Primary Mental Health Care Schedule Primary Mental Health and Suicide
     Prevention Operational and Flexible Funding
  - Primary Mental Health Care Schedule Indigenous Mental Health Flexible Funding
  - Primary Mental Health Care Schedule Per- and Poly- Fluoroalkyl Substances (PFAS)
     Flexible Funding

## Central and Eastern Sydney PHN

When submitting this Activity Work Plan to the Department of Health, the PHN must ensure that all internal clearances have been obtained and has been endorsed by the CEO.

### **Overview**

This Primary Mental Health Care Activity Work Plan covers the period from 1 July 2019 to 30 June 2022. To assist with PHN planning, each activity nominated in this work plan can be proposed for a period of up to 36 months. Regardless of the proposed duration for each activity, the Department of Health will require PHNs to submit updates to the Activity Work Plan on an annual basis.

### Important documents to guide planning

The following documents will assist in the preparation of your Activity Work Plan:

- Activity Work Plan guidance material;
- Primary Mental Health Care Minimum Data Set (PMHC-MDS) Documentation;
- The Fifth National Mental Health and Suicide Prevention Plan;
- PHN Needs Assessment Guide;
- PHN Program Performance and Quality Framework;
- Primary Health Networks Grant Programme Guidelines;
- Clause 3, Financial Provisions of the Standard Funding Agreement.

#### **Formatting requirements**

- Submit plans in Microsoft Word format only.
- Submit budgets in Microsoft Excel format only.
- Do not change the orientation of any page in this document.
- Do not add any columns or rows to tables, or insert tables/charts within tables use attachments if necessary.
- Delete all instructions prior to submission.

## 1. (a) Planned activities for 2019-20 to 2021-22

- Primary Mental Health and Suicide Prevention
   Funding
- Indigenous Mental Health Funding
- Response to PFAS Funding

PHNs must use the table below to outline the activities proposed to be undertaken within the period 2019-2022.

MH 1.1 Commission coaching services to support or guide people experiencing mild to moderate mental illness

WH 1.1 Commission coaching services to support or guide people experiencing mild to moderate mental illness			
	Proposed Activities		
Mental Health	Priority area 1: Low intensity mental health services		
Priority Area			
ACTIVITY TITLE	MH 1.1 Commission coaching services to support or guide people		
7.01111111122	experiencing mild to moderate mental illness		
Existing,	Existing Activity		
Modified, or New			
Activity	1.1 Commission coaching services to support or guide people experiencing mild		
•	to moderate mental illness		
PHN Program Key	Mental Health		
Priority Area			
Needs	Priority Number: 11		
Assessment	Priority Title: Increase awareness and uptake of low intensity mental health		
Priority	Needs Assessment page reference: p. 86		
ritority	Identified as possible option: Yes.		
Aim of Activity	Increase access to low intensity mental health services for people experiencing		
Aim of Activity	mild forms of mental illness		
	Continue to commission coaching services in the CESPHN region for people		
	experiencing mild forms of mental illness, including Aboriginal and Torres Strait		
	Islander people and older people residing in Residential Aged Care Facilities		
	(RACFs). Approximately 400,000 people in the CESPHN region could benefit		
Description of	from low intensity mental health services.		
Description of	Coaching can be delivered face to face, online and via telephone. Coaches		
Activity	operate from various locations across the region that support community		
	access including within RACF's.		
	The expected outcome is increased access to coaching services available for		
	people experiencing mild forms of mental illness in the region.		
	People experiencing mild forms of mental illness in the CESPHN region		
Target population	including Aboriginal and Torres Strait Islander people and older people residing		
cohort	in RACFs		
	Yes		
	A component of service delivery specifically targets engagement with		
Indigenous specific	Aboriginal and Torres Strait Islander clients. Any cultural adaptions to the		
	program will be made following co-design consultations with community and		
	other stakeholders		
Coverage	CESPHN region		
Coverage	CLOFFINITEGION		

Consultation	Consultation with academic and research institutions and the CESPHN Mental Health and Suicide Prevention Advisory Committee (MHSPAC) regarding best practice coaching models
Collaboration	Aboriginal and Torres Strait Islander communities and services for design and service promotion. GPs and health providers in the region to promote access to commissioned services. RACFs to ensure access and acceptability for RACF Residents.
Activity milestone details/ Duration	Provide the anticipated activity start and completion dates (including the planning and procurement cycle):  Activity start date: 1/07/2019 Activity end date: 30/06/2022  If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle): Service delivery start date: July 2019 Service delivery end date: June 2022
	Any other relevant milestones? CESPHN will meet quarterly with service providers to review progress including qualitative and quantitative data.
Commissioning method and approach to market	1. Please identify your intended procurement approach for commissioning services under this activity:  Not yet known Continuing service provider / contract extension Direct engagement Dopen tender Expression of Interest (EOI) Other approach (please provide details)  2a. Is this activity being co-designed? Yes The component for Aboriginal and Torres Strait Islander clients  2b. Is this activity the result of a previous co-design process? No  3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No  3b. Has this activity previously been co-commissioned or joint-commissioned? No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes

MH 1.2 Commission Mindfulness in culturally and linguistically diverse communities

<b>Proposed Activities</b>	
Mental Health Priority Area	Priority area 1: Low intensity mental health services
ACTIVITY TITLE	MH 1.2 Commission Mindfulness in culturally and linguistically diverse communities
Existing, Modified, or New Activity	Existing Activity  Lead Site Activity 2 (Mindfulness in culturally and linguistically diverse communities)
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	Priority Number: 11 Priority Title: Increase awareness and uptake of low intensity mental health Needs Assessment page reference: p. 86 Identified as possible option: Yes.
Aim of Activity	To deliver a facilitated mindfulness group to culturally and linguistically diverse communities in the CESPHN region
Description of Activity	This activity is a 5 week Mindfulness group program delivered in community languages and a self-help component via translated guided meditation recording for use between sessions. The program is tailored to Arabic speaking and Bangla speaking community members who are 18 years and older. Groups are divided by gender to ensure cultural appropriateness and acceptability and delivered in suburb locations where population warrants a community language approach.  The expected outcome is increased access to the low intensity intervention of mindfulness groups and self-help support for Arabic and Bangla community members. Improvements are expected across the domains of psychological distress, anxiety, depression, stress and suicide. There will also be increased access to mental health services for Arabic and Bangla speaking individuals via assessment and referral if a higher intensity level of support is required.
Target population cohort	People from CALD backgrounds experiencing mild forms of mental illness in the CESPHN region
Indigenous specific	No
Coverage	SESLHD and SLHD catchment in the CESPHN region
Consultation	Consultations with CALD consumers, GPs, SESLHD and SLHD
Collaboration	SESLHD, SLHD, local community organisations and Migrant Resource Centres involved in design and implementation
Activity milestone details/ Duration	Provide the anticipated activity start and completion dates (including the planning and procurement cycle):  Activity start date: 1/07/2019 Activity end date: 30/06/2022  If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle):  Service delivery start date: July 2019 Service delivery end date: June 2022  Any other relevant milestones?
	CESPHN will meet quarterly with service providers to review progress including qualitative and quantitative data.

	Please identify your intended procurement approach for commissioning services under this activity:
	☐ Not yet known
	☐ Continuing service provider / contract extension
	☐ Direct engagement
	☐ Open tender
	Expression of Interest (EOI)
	☐ Other approach (please provide details)
Commissioning method and approach to market	2a. Is this activity being co-designed? No
	2b. Is this activity the result of a previous co-design process? Yes
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No
	3b. Has this activity previously been co-commissioned or joint-commissioned?  No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes

MH 2.1 Commission Lead Agencies of headspace Centres in CESPHN region to deliver youth mental health services

Proposed Activities		
Mental Health	Priority area 2: Child and youth mental health services	
Priority Area		
ACTIVITY TITLE	MH 2.1 Commission Lead Agencies of headspace Centres in CESPHN region to deliver youth mental health services	
Existing, Modified, or New Activity	Existing Activity  2.1 Commission Lead Agencies of headspace Centres in CESPHN region to deliver youth mental health services	
PHN Program Key Priority Area	Mental Health	
Needs Assessment Priority	Priority Number: 9 Priority Title: Mental health services for children and young people Needs Assessment page reference: p. 85 Identified as possible option: Yes.	
Aim of Activity	Increase access and care pathways for young people experiencing or at risk of mental illness	
Description of Activity	This activity builds on the established headspace infrastructure. The five headspace Centres in the CESPHN region will continue to run keeping the hNO Model Integrity Framework as their core model. From 1 July 2017 to 30 June 2018, there were 20,341 occasions of service provided to 4,021 young people who accessed one of the five headspace centres in the CESPHN region.  The expected outcome is increased access to youth health services in the region. Young people accessing headspace Centres will receive care within a stepped care approach to support their needs.	
Target population cohort	Young people aged 12-25 years in the CESPHN region	
Indigenous specific	No	
Coverage	CESPHN region	
Consultation	Consultation with headspace National Office, headspace Lead Agencies and headspace teams	
Collaboration	Collaboration with headspace Lead Agencies to ensure implementation of model integrity framework and ongoing performance of headspace centres	
Activity milestone details/ Duration	Provide the anticipated activity start and completion dates (including the planning and procurement cycle):  Activity start date: 1/07/2019 Activity end date: 30/06/2022  If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle): Service delivery start date: July 2019 Service delivery end date: June 2022  Any other relevant milestones? CESPHN will meet quarterly with service providers to review progress including qualitative and quantitative data.	
Commissioning method and	Please identify your intended procurement approach for commissioning services under this activity:	

approach to	☐ Not yet known
market	∑ Continuing service provider / contract extension
	☐ Direct engagement
	☐ Open tender
	☐ Expression of Interest (EOI)
	$\square$ Other approach (please provide details)
	2a. Is this activity being co-designed? No
	2b. Is this activity the result of a previous co-design process? No
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No
	3b. Has this activity previously been co-commissioned or joint-commissioned?  No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes

MH 2.2 Commission early intervention model services for young people with or at risk of Severe Mental Illness including early psychosis and eating disorders.

Proposed Activities		
Mental Health	Priority area 2: Child and youth mental health services	
Priority Area		
ACTIVITY TITLE	MH 2.2 Commission early intervention model services for young people with or at risk of Severe Mental Illness including early psychosis and eating disorders	
Existing, Modified, or New Activity	Existing Activity  2.2 Commission early intervention model services for young people with or at risk of Severe Mental Illness including early psychosis and eating disorders	
PHN Program Key Priority Area	Mental Health	
Needs Assessment Priority	Priority Number: 9 Priority Title: Mental health services for children and young people Needs Assessment page reference: p. 85 Identified as possible option: Yes.	
Aim of Activity	To increase access to appropriate services for young people experiencing or at risk of severe mental illness. This will be achieved by:  Identifying young people at risk of developing a severe mental illness including early psychosis to provide early intervention support in the primary care setting  Providing access to a stepped care model of services through headspace centres in a youth friendly environment.	
Description of Activity	Continue to commission and provide access to appropriate early intervention services for young people (12 – 25 years) with or at risk of experiencing severe mental illness in the primary care setting of the headspace centres.  In the CESPHN region, approximately 1.8% of children and young people aged 4-17 years have severe mental disorders and a further 2.5% have moderate mental disorders. The peak period for onset of eating disorders occurs at 12-29 years. Sydney and South Eastern Sydney LHDs and Sydney Children's Hospital Network ambulatory service data from 2014 shows that 238 people were seen with eating disorder as their primary diagnosis while 44 people were seen with eating disorders as a secondary diagnosis.  The expected outcome is that young people with or at risk of developing a severe mental illness are assessed, treated, and supported in their recovery within the primary care platform of headspace.	
Target population cohort	Young people aged 12-25 years in the CESPHN region	
Indigenous specific	No	
Coverage	CESPHN region	
Consultation	SESLHD, SLHD, Orygen Centre of Excellence for Youth Mental Health, headspace Lead Agencies and headspace teams	
Collaboration	Collaboration with SESLHD, SLHD, Orygen and headspace lead agencies and teams to design and implement services for young people which are integrated into existing service structures and to address needs	
Activity milestone details/ Duration	Provide the anticipated activity start and completion dates (including the planning and procurement cycle):  Activity start date: 1/07/2019	

	Activity end date: 30/06/2022
	If applicable, provide anticipated service delivery start and completion dates  (excluding the planning and procurement cycle):  Service delivery start date: July 2019  Service delivery end date: June 2022  Any other relevant milestones?
	CESPHN will meet quarterly with service providers to review progress including qualitative and quantitative data.
Commissioning method and approach to market	1. Please identify your intended procurement approach for commissioning services under this activity:  □ Not yet known  ⊠ Continuing service provider / contract extension  □ Direct engagement  □ Open tender  □ Expression of Interest (EOI)  □ Other approach (please provide details)  2a. Is this activity being co-designed?  No  2b. Is this activity the result of a previous co-design process?  Yes  3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No  3b. Has this activity previously been co-commissioned or joint-commissioned?
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes

MH 2.3 Commission Child and Youth Psychological Support Services

Proposed Activities	5
Mental Health	Priority area 2: Child and youth mental health services
Priority Area	
ACTIVITY TITLE	MH 2.3 Commission Child and Youth Psychological Support Services
Existing,	Existing Activity
Modified, or New	
Activity	2.3 Commission Child and Youth Psychological Support Services
PHN Program Key	Mental Health
Priority Area	
Needs	Priority Number: 9
Assessment	Priority Title: Mental health services for children and young people
Priority	Needs Assessment page reference: p. 85
	Identified as possible option: Yes.  Increase access for children and young people to a range of applied
Aim of Activity	psychological therapies
	Continue to commission and provide access to a range of applied psychological
	therapies to children and young people. In the CESPHN region, approximately
	1.8% of children and youths aged 4-17 years have severe mental disorders and
Description of	a further 2.5% have moderate mental disorders.
Activity	The expected outcome is increased access to psychosocial therapies for
	The expected outcome is increased access to psychosocial therapies for children and young people in the CESPHN region.
Target population	Children and young people in the CESPHN region
cohort	
Indigenous	No
specific Coverage	CESPHN region
Coverage	Consultation occurred through co-design and ongoing consultation with GPs,
Consultation	Psychologists, MH clinicians, school counsellors, LHDs, CMOs, consumers and
	carers.
	Collaboration with consumers, carers, and service providers in the design of the
Collaboration	service model. Collaboration with CMOs, Primary Care providers, and
	headspace centres to implement and deliver psychological support services.
	Provide the anticipated activity start and completion dates (including the
	planning and procurement cycle):
	Activity start date: 1/07/2019
	Activity end date: 30/06/2022
	If applicable, provide anticipated convice delivery start and completion dates
Activity milestone	<b>If applicable</b> , provide anticipated service delivery start and completion dates <b>(excluding</b> the planning and procurement cycle):
details/ Duration	Service delivery start date: July 2019
	Service delivery end date: June 2022
	Any other relevant milestones?
	CESPHN will meet quarterly with service providers to review progress including
	qualitative and quantitative data.
Commissioning	Please identify your intended procurement approach for commissioning
Commissioning method and	services under this activity:
approach to	☐ Not yet known
market	☐ Continuing service provider / contract extension
	☐ Direct engagement

	☐ Open tender
	☐ Expression of Interest (EOI)
	$\square$ Other approach (please provide details)
	2a. Is this activity being co-designed? No
	2b. Is this activity the result of a previous co-design process? Yes
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No
	3b. Has this activity previously been co-commissioned or joint-commissioned?  No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes

MH 3.1 Commission Psychological Support Services (PSS)

	sychological support services (PSS)
Proposed Activities Mental Health	
Priority Area	Priority area 3: Psychological therapies for rural and remote, under-serviced and / or hard to reach groups
ACTIVITY TITLE	MH 3.1 Commission Psychological Support Services (PSS)
Existing,	Existing Activity
Modified, or New	Existing Activity
Activity	3.1 Commission Psychological Support Services (PSS)
PHN Program Key	Mental Health
Priority Area	Weiltai Healtii
riionty Area	Priority Number: 10, 16
Needs	Priority Title: Psychological therapies for priority populations in the CESPHN
Assessment	region; Older persons mental health
Priority	Needs Assessment page reference: 85, 88
Triority	Identified as possible option: Yes.
	Increase access to a range of applied psychological therapies for people from
Aim of Activity	under serviced or hard to reach populations and residents of RACFs
	Continue to commission and provide access to a range of applied psychological
	therapies for people from underserviced and or hard to reach populations,
	including residents of RACFs. Provisional referral pathways will be incorporated
	into the referral pathways available for PSS.
	CA2a in the CECRUM region with the highest properties of CALD servers based
	SA3s in the CESPHN region with the highest proportion of CALD persons based
	on low English proficiency are Canterbury, Hurstville, and Kogarah-Rockdale.  These SA3s also have the lowest utilisation rates for Medicare psychological
	intervention, indicating barriers to accessing psychological services. CESPHN's
	Mental Health and Suicide Prevention Advisory Committee identified the
	following service gaps around access to services for older people: lack of access
Description of	to psychologists, particularly for people in RACFs; increased suicide risk for
Activity	older people and issues associated with social isolation. More than half (52%)
	of permanent aged care residents in Australia had symptoms of depression.
	The expected outcome is increased access to psychosocial therapies for underserviced or hard to reach population and residents of RACFs in the
	CESPHN region.
	CLSFFINTEGION.
	For activities under Priorities 3 and 4, please also outline how continuity of
	care will be assured.
	CESPHN's Client Information Management system enables for the monitoring
	of the client journey to ensure continuity of care.
Target population	CALD communities, underserviced areas, women experiencing perinatal
cohort	depression, residents of RACFs.
Indigenous	No
specific	
Coverage	CESPHN region
Consultation	Consultation occurred through co-design and ongoing consultation with GPs,
Consultation	Psychologists, MH clinicians, LHDs, CMOs, consumers and carers.
Collaboration	Collaboration with consumers, carers, RACFs, LHDs and service providers in the
	design of the service model. Collaboration with CMOs, Primary Care providers
	to implement and deliver psychological support services.
	Provide the anticipated activity start and completion dates (including the
Activity milestone	planning and procurement cycle):
details/ Duration	Activity start date: 1/07/2019
	Activity end date: 30/06/2022

	If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle):  Service delivery start date: July 2019  Service delivery end date: June 2022
	Any other relevant milestones?  CESPHN will meet quarterly with service providers to review progress including qualitative and quantitative data.
Commissioning method and approach to market	1. Please identify your intended procurement approach for commissioning services under this activity:  □ Not yet known  ☑ Continuing service provider / contract extension  □ Direct engagement  □ Open tender  □ Expression of Interest (EOI)  □ Other approach (please provide details)  2a. Is this activity being co-designed?  No  2b. Is this activity the result of a previous co-design process?  Yes  3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No  3b. Has this activity previously been co-commissioned or joint-commissioned?  No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes

MH 4.1 Commission services to address the needs of people who experience severe and complex mental illness in primary care

Proposed Activities	
Mental Health	Priority area 4: Mental health services for people with severe and complex
Priority Area	mental illness including care packages
ACTIVITY TITLE	MH 4.1 Commission services to address the physical and mental health needs
	of people who experience severe and complex mental illness in primary care
Fuinting	Existing Activity
Existing,	
Modified, or New	4.1 Commission services to address the physical and mental health needs of
Activity	people who experience severe and complex mental illness in primary care
PHN Program Key	Mental Health
Priority Area	
Needs	Priority Number: 12
Assessment	Priority Title: Severe and complex mental illness
Priority	Needs Assessment page reference: 86
THOTICY	Identified as possible option: Yes.
	Increase access to clinical mental health services, physical health services and
Aim of Activity	links to psychosocial supports for people experiencing severe and complex
	mental illness in the primary care setting
	Continue to commission and provide access to clinical mental health services
	and links to psychosocial supports for people experiencing severe and complex
	mental illness in the primary care setting.
	It is estimated that over 50,000 people have a lived experience of severe
	mental illness in the CESPHN region. The life expectancy for people
	experiencing severe mental illness is 15 to 20 years less than the general
Description of	population.
Activity	The expected outcome is an increase in primary health care service provision to
	people experiencing severe and complex mental illness.
	For activities under Priorities 3 and 4, please also outline how continuity of
	care will be assured.
	CESPHN's Client Information Management system enables for the monitoring
	of the client journey to ensure continuity of care.
Target population	People experiencing severe and complex mental illness in the CESPHN region
cohort	
Indigenous	No
specific	
Coverage	CESPHN region
	Consultations with consumers, carers, GPs, Allied Health Professionals,
Consultation	ACMHN, LHD's, SHN/s, CMO's, Peaks, research /academic institute and other
	mental health professionals.
	Collaboration with consumers, carers, GP's, Allied Health Professionals,
Collaboration	ACMHN, LHD's, SHN's, CMO's, peak bodies and service providers in the design
Conaboration	of the service model. Collaboration with CMOs, Mental Health Nurses and Peer
	Workers to implement and deliver these services.
	Provide the anticipated activity start and completion dates (including the
Activity milestone	planning and procurement cycle):
details/ Duration	Activity start date: 1/07/2019
	Activity end date: 30/06/2022

	If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle):  Service delivery start date: July 2019
	Service delivery end date: June 2022
	Any other relevant milestones? CESPHN will meet quarterly with service providers to review progress including qualitative and quantitative data. An evaluation report covering the service delivery period 01/10/17 to 30/06/20, which will inform the contract extension or recommissioning phase of this activity to extend service delivery for 2020-2022.
	1. Please identify your intended procurement approach for commissioning services under this activity:  ☐ Not yet known ☐ Continuing service provider / contract extension ☐ Direct engagement ☐ Open tender ☐ Expression of Interest (EOI)
Commissioning method and approach to	☐ Other approach (please provide details)  2a. Is this activity being co-designed?  No
market	2b. Is this activity the result of a previous co-design process? Yes
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No
	3b. Has this activity previously been co-commissioned or joint-commissioned?  No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes

MH 4.2 GP access to psychiatry support in the management of people experiencing severe mental illness

Mental Health Priority Area Priority area 4: Mental health services for people with severe and complex mental illness including care packages  ACTIVITY TITLE MH 4.2 GP access to psychiatry support in the management of people experiencing severe mental illness  Existing, Modified, or New Activity 4.2 GP access to psychiatry support in the management of people experiencing severe mental illness  PHN Program Key Priority Area  Needs Assessment Priority Itle: Severe and complex mental illness Needs Assessment Priority Title: Severe and complex mental illness Needs Assessment page reference: 86 Identified as possible option: Yes.  Support GPs to access psychiatry support in the management of people experiencing severe mental illness  Continue to co-commission a psychiatry support line for GPs to assist in the management of people experiencing severe mental illness.  It is estimated that over 50,000 people have a lived experience of severe mental illness in the CESPHN region. The life expectancy for people experiencing severe mental illness is 15 to 20 years less than the general population. Health Workforce Australia data shows that in 2015 there were 33 Psychiatrists working in a clinical role in the CESPHN region. Feedback from GP has identified low access to bulk billing psychiatric care in the CESPHN region. The expected outcome is increase in access to and support from psychiatrists for GPs which enables better mental health care for people experiencing severe
ACTIVITY TITLE  MH 4.2 GP access to psychiatry support in the management of people experiencing severe mental illness  Existing, Modified, or New Activity  4.2 GP access to psychiatry support in the management of people experiencing severe mental illness  PHN Program Key Priority Area  Needs Assessment Priority  Aim of Activity  Priority Title: Severe and complex mental illness  Needs Assessment Priority Title: Severe and complex mental illness  Needs Assessment page reference: 86  Identified as possible option: Yes.  Support GPs to access psychiatry support in the management of people experiencing severe mental illness  Continue to co-commission a psychiatry support line for GPs to assist in the management of people experiencing severe mental illness.  It is estimated that over 50,000 people have a lived experience of severe mental illness in the CESPHN region. The life expectancy for people experiencing severe mental illness is 15 to 20 years less than the general population. Health Workforce Australia data shows that in 2015 there were 33 Psychiatrists working in a clinical role in the CESPHN region. Feedback from GP has identified low access to bulk billing psychiatric care in the CESPHN region.  The expected outcome is increase in access to and support from psychiatrists
ACTIVITY TITLE  MH 4.2 GP access to psychiatry support in the management of people experiencing severe mental illness  Existing, Modified, or New Activity  4.2 GP access to psychiatry support in the management of people experiencing severe mental illness  PHN Program Key Priority Area  Needs Assessment Priority  Needs Assessment Priority  Aim of Activity  Continue to co-commission a psychiatry support line for GPs to assist in the management of people experiencing severe mental illness.  It is estimated that over 50,000 people have a lived experience of severe mental illness in the CESPHN region. The life expectancy for people experiencing severe mental illness is 15 to 20 years less than the general population. Health Workforce Australia data shows that in 2015 there were 33 Psychiatrists working in a clinical role in the CESPHN region. Feedback from GP has identified low access to bulk billing psychiatric care in the CESPHN region.  The expected outcome is increase in access to and support from psychiatrists
Existing, Modified, or New Activity  4.2 GP access to psychiatry support in the management of people experiencing severe mental illness  PHN Program Key Priority Area  Needs Assessment Priority  Needs Assessment Priority  Aim of Activity  Continue to co-commission a psychiatry support line for GPs to assist in the management of people experiencing severe mental illness.  It is estimated that over 50,000 people have a lived experience of severe mental illness in the CESPHN region. The life expectancy for people experiencing severe mental illness is 15 to 20 years less than the general population. Health Workforce Australia data shows that in 2015 there were 33 Psychiatrists working in a clinical role in the CESPHN region. Feedback from GP has identified low access to bulk billing psychiatric care in the CESPHN region.  The expected outcome is increase in access to and support from psychiatrists
Existing, Modified, or New Activity  4.2 GP access to psychiatry support in the management of people experiencing severe mental illness  PHN Program Key Priority Area  Needs Assessment Priority  Needs Assessment Priority  Aim of Activity  Existing Activity  Priority Sumber: 12 Priority Number: 12 Priority Title: Severe and complex mental illness Needs Assessment page reference: 86 Identified as possible option: Yes.  Support GPs to access psychiatry support in the management of people experiencing severe mental illness  Continue to co-commission a psychiatry support line for GPs to assist in the management of people experiencing severe mental illness.  It is estimated that over 50,000 people have a lived experience of severe mental illness in the CESPHN region. The life expectancy for people experiencing severe mental illness is 15 to 20 years less than the general population. Health Workforce Australia data shows that in 2015 there were 33 Psychiatrists working in a clinical role in the CESPHN region. Feedback from GP has identified low access to bulk billing psychiatric care in the CESPHN region.  The expected outcome is increase in access to and support from psychiatrists
Activity  4.2 GP access to psychiatry support in the management of people experiencing severe mental illness  PHN Program Key Priority Area  Needs Assessment Priority  Priority Title: Severe and complex mental illness Needs Assessment page reference: 86 Identified as possible option: Yes.  Support GPs to access psychiatry support in the management of people experiencing severe mental illness  Continue to co-commission a psychiatry support line for GPs to assist in the management of people experiencing severe mental illness.  It is estimated that over 50,000 people have a lived experience of severe mental illness in the CESPHN region. The life expectancy for people experiencing severe mental illness is 15 to 20 years less than the general population. Health Workforce Australia data shows that in 2015 there were 33 Psychiatrists working in a clinical role in the CESPHN region. Feedback from GP has identified low access to bulk billing psychiatric care in the CESPHN region.  The expected outcome is increase in access to and support from psychiatrists
Activity  4.2 GP access to psychiatry support in the management of people experiencing severe mental illness  Mental Health  Priority Area  Priority Number: 12 Priority Title: Severe and complex mental illness Needs Assessment Page reference: 86 Identified as possible option: Yes.  Aim of Activity  Support GPs to access psychiatry support in the management of people experiencing severe mental illness  Continue to co-commission a psychiatry support line for GPs to assist in the management of people experiencing severe mental illness.  It is estimated that over 50,000 people have a lived experience of severe mental illness in the CESPHN region. The life expectancy for people experiencing severe mental illness is 15 to 20 years less than the general population. Health Workforce Australia data shows that in 2015 there were 33 Psychiatrists working in a clinical role in the CESPHN region. Feedback from GP has identified low access to bulk billing psychiatric care in the CESPHN region.  The expected outcome is increase in access to and support from psychiatrists
PHN Program Key Priority Area  Needs Assessment Priority Priority Priority Title: Severe and complex mental illness Needs Assessment page reference: 86 Identified as possible option: Yes.  Support GPs to access psychiatry support in the management of people experiencing severe mental illness  Continue to co-commission a psychiatry support line for GPs to assist in the management of people experiencing severe mental illness.  It is estimated that over 50,000 people have a lived experience of severe mental illness in the CESPHN region. The life expectancy for people experiencing severe mental illness is 15 to 20 years less than the general population. Health Workforce Australia data shows that in 2015 there were 33 Psychiatrists working in a clinical role in the CESPHN region. Feedback from GP has identified low access to bulk billing psychiatric care in the CESPHN region.  The expected outcome is increase in access to and support from psychiatrists
Needs Assessment Priority Priority Title: Severe and complex mental illness Needs Assessment Priority  Aim of Activity  Support GPs to access psychiatry support in the management of people experiencing severe mental illness  Continue to co-commission a psychiatry support line for GPs to assist in the management of people experiencing severe mental illness.  It is estimated that over 50,000 people have a lived experience of severe mental illness in the CESPHN region. The life expectancy for people experiencing severe mental illness is 15 to 20 years less than the general population. Health Workforce Australia data shows that in 2015 there were 33 Psychiatrists working in a clinical role in the CESPHN region. Feedback from GP has identified low access to bulk billing psychiatric care in the CESPHN region.  The expected outcome is increase in access to and support from psychiatrists
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Assessment Priority  Needs Assessment page reference: 86 Identified as possible option: Yes.  Support GPs to access psychiatry support in the management of people experiencing severe mental illness  Continue to co-commission a psychiatry support line for GPs to assist in the management of people experiencing severe mental illness.  It is estimated that over 50,000 people have a lived experience of severe mental illness in the CESPHN region. The life expectancy for people experiencing severe mental illness is 15 to 20 years less than the general population. Health Workforce Australia data shows that in 2015 there were 33 Psychiatrists working in a clinical role in the CESPHN region. Feedback from GP has identified low access to bulk billing psychiatric care in the CESPHN region.  The expected outcome is increase in access to and support from psychiatrists
Aim of Activity    Identified as possible option: Yes.
Aim of Activity  Support GPs to access psychiatry support in the management of people experiencing severe mental illness  Continue to co-commission a psychiatry support line for GPs to assist in the management of people experiencing severe mental illness.  It is estimated that over 50,000 people have a lived experience of severe mental illness in the CESPHN region. The life expectancy for people experiencing severe mental illness is 15 to 20 years less than the general population. Health Workforce Australia data shows that in 2015 there were 33 Psychiatrists working in a clinical role in the CESPHN region. Feedback from GP has identified low access to bulk billing psychiatric care in the CESPHN region.  The expected outcome is increase in access to and support from psychiatrists
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Description of Activity  Psychiatrists working in a clinical role in the CESPHN region. Feedback from GP has identified low access to bulk billing psychiatric care in the CESPHN region.  The expected outcome is increase in access to and support from psychiatrists
Description of Activity  has identified low access to bulk billing psychiatric care in the CESPHN region.  The expected outcome is increase in access to and support from psychiatrists
Activity  The expected outcome is increase in access to and support from psychiatrists
The expected outcome is increase in access to and support from psychiatrists
for GPs which enables better mental health care for people experiencing sever
and complex mental illness in the primary care setting.
For activities under Priorities 3 and 4, please also outline how continuity of
care will be assured.
This is a Psychiatry consultation support for GPs. Continued care and referral
for the patient remains the remit of the GP.
Target population GPs supporting people experiencing severe and complex mental illness
cohort
Indigenous No
specific
Coverage CESPHN region
Consultation Consultation with GPs and other NSW PHNs
Collaboration Collaboration with NSW PHNs in the design and commissioning of this activity
and ongoing collaboration via the PHN steering group
Provide the anticipated activity start and completion dates (including the planning and procurement cycle):
Activity start date: 1/07/2019
Activity start date: 1/07/2019  Activity end date: 30/06/2022
Activity milestone
details/ Duration If applicable, provide anticipated service delivery start and completion dates
(excluding the planning and procurement cycle):
Service delivery start date: July 2019
Service delivery end date: June 2022

	CESPHN will meet quarterly with the PHN steering group overseeing this
	activity to review progress including qualitative and quantitative data.
	1. Please identify your intended procurement approach for commissioning
	services under this activity:
	☐ Not yet known
	☐ Continuing service provider / contract extension
	☐ Direct engagement
	☐ Open tender
	☐ Expression of Interest (EOI)
	$\square$ Other approach (please provide details)
Commissioning method and approach to market	<ul><li>2a. Is this activity being co-designed?</li><li>No</li><li>2b. Is this activity the result of a previous co-design process?</li></ul>
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? Yes
	3b. Has this activity previously been co-commissioned or joint-commissioned? Yes
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset?  No

MH 5.1 Commission Psychological Support Services (PSS)

Proposed Activities	
Mental Health	Priority area 5: Community based suicide prevention activities
Priority Area	
ACTIVITY TITLE	MH 5.1 Commission Psychological Support Services (PSS) for Suicide Prevention
Existing,	Existing Activity
Modified, or New	
Activity	5.1 Psychological Support Services (PSS) for Suicide Prevention
PHN Program Key	Mental Health
Priority Area	
Needs	Priority Number: 14
Assessment	Priority Title: Suicide prevention
Priority	Needs Assessment page reference: 87
	Identified as possible option: Yes.
Aim of Activity	Increase access to support and psychological therapies for people at risk of suicide
Description of Activity	Continue to commission and provide access to a range of applied psychological therapies for people at risk of suicide. In the CESPHN region there were 114 deaths (7.0 per 100,000) in 2016. Suicide rates in the CESPHN region have fluctuated over the last ten years, with the lowest recorded rate in 2016 (7.0 per 100,000) and the highest recorded rate in 2014 (10.2 per 100,000). Across the CESPHN region in 2015-16, intentional self-harm overnight hospitalisations were at a rate of 12 per 10,000.
	The expected outcome is increased access to support and psychological therapies for people at risk of suicide.
Target population cohort	People experiencing suicidal behaviour or assessed at risk of suicide or self-harm
Indigenous	No
specific	
Coverage	CESPHN region
Consultation	Consultation occurred through co-design and ongoing consultation with GPs, Psychologists, MH clinicians, LHDs, CMOs, consumers and carers.
Collaboration	Collaboration with consumers, carers, LHDs and service providers in the design of the service model. Collaboration with CMOs, Primary Care providers to implement and deliver psychological support services.
Activity milestone details/ Duration	Provide the anticipated activity start and completion dates (including the planning and procurement cycle):  Activity start date: 1/07/2019  Activity end date: 30/06/2022
	If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle):  Service delivery start date: July 2019  Service delivery end date: June 2022
	Any other relevant milestones?  CESPHN will meet quarterly with service providers to review progress including qualitative and quantitative data.
Commissioning	Please identify your intended procurement approach for commissioning
method and	services under this activity:
	□ Not yet known

approach to	☑ Continuing service provider / contract extension
market	☐ Direct engagement
	☐ Open tender
	☐ Expression of Interest (EOI)
	$\square$ Other approach (please provide details)
	2a. Is this activity being co-designed?
	No
	2b. Is this activity the result of a previous co-design process? Yes
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No
	3b. Has this activity previously been co-commissioned or joint-commissioned? No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes

MH 5.2 Commission Suicide Prevention Activities including Indigenous specific initiatives

Proposed Activities	
Mental Health Priority Area	Priority area 5: Community based suicide prevention activities
ACTIVITY TITLE	MH 5.2 Commission Suicide Prevention Activities including Indigenous
	specific initiatives
Existing, Modified, or New Activity	Existing Activity  5.2 Commission Suicide Prevention Activities including Indigenous specific initiatives
PHN Program Key	Mental Health
Priority Area	Thereas reason
Needs Assessment Priority	Priority Number: 14 Priority Title: Suicide prevention Needs Assessment page reference: 87 Identified as possible option: Yes.
Aim of Activity	Provide one-on-one care coordination for people who have attempted suicide or experienced a suicidal crisis
Description of Activity	Continue to commission a service that provides one-on-one care coordination for people of all ages who have attempted suicide or experienced a suicidal crisis and have been discharged from an emergency department, acute setting or following admission to hospital. In the CESPHN region there were 114 deaths (7.0 per 100,000) in 2016. Suicide rates in the CESPHN region have fluctuated over the last ten years, with the lowest recorded rate in 2016 (7.0 per 100,000) and the highest recorded rate in 2014 (10.2 per 100,000). Across the CESPHN region in 2015-16, intentional self-harm overnight hospitalisations were at a rate of 12 per 10,000.
	The expected outcomes are a reduction in the incidence of suicide and suicide attempts after discharge in the northern sector of the CESPHN region, and improved access to suicide prevention support through primary health care.
Target population cohort	People of all ages who have attempted suicide or experienced a suicidal crisis and have been discharged from the emergency departments, acute settings or following admission at St Vincent's, Prince of Wales or Royal Prince Alfred hospitals
Indigenous specific	No
Coverage	Northern sector of the CESPHN region, covering the SA3 areas of Botany, Marrickville- Sydenham-Petersham, Eastern Suburbs-North, Eastern Suburbs- South and Inner Sydney.
Consultation	Consultation with CESPHN's Mental Health and Suicide Prevention Advisory Group, and the Suicide Prevention Working group, which includes people with lived experience of suicide and suicide bereavement
Collaboration	Collaboration with CESPHN's Mental Health and Suicide Prevention Advisory Group, and the Suicide Prevention Working group, which includes people with lived experience of suicide and suicide bereavement, NGOs and LHDs in the design and implementation of this model.
Activity milestone details/ Duration	Provide the anticipated activity start and completion dates (including the planning and procurement cycle):  Activity start date: 1/07/2019  Activity end date: 30/06/2022

	If applicable, provide anticipated service delivery start and completion dates
	(excluding the planning and procurement cycle):
	Service delivery start date: July 2019
	Service delivery end date: June 2022
	Any other relevant milestones?  CESPHN will meet quarterly with service providers to review progress including qualitative and quantitative data. An evaluation report covering the service delivery period 01/05/18 to 30/06/20 will inform the contract extension or recommissioning phase of this activity to extend service delivery for 2020-2022  1. Please identify your intended procurement approach for commissioning
	services under this activity:
	□ Not yet known
	☐ Continuing service provider / contract extension
	☐ Direct engagement
	☐ Open tender
	☐ Expression of Interest (EOI)
	$\square$ Other approach (please provide details)
Commissioning method and approach to market	2a. Is this activity being co-designed? No
	2b. Is this activity the result of a previous co-design process? Yes
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No
	3b. Has this activity previously been co-commissioned or joint-commissioned?  No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes

MH 6.1 Health and Wellbeing of Aboriginal Young People in the Inner City and Eastern Suburbs of Sydney

Proposed Activities	embering of Aboriginal Young People in the filler City and Eastern Suburbs of Sydney
Mental Health Priority Area	Priority area 6: Aboriginal and Torres Strait Islander mental health services
ACTIVITY TITLE	MH 6.1 Health and Wellbeing of Aboriginal Young People in the Inner City and Eastern Suburbs of Sydney
Existing, Modified, or New Activity	Existing Activity  6.1 Health and Wellbeing of Aboriginal Young People in the Inner City and Eastern Suburbs of Sydney
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	Priority Number: 15 Priority Title: Aboriginal and/or Torres Strait Islander mental health Needs Assessment page reference: 87 Identified as possible option: Yes.
Aim of Activity	Increase access to culturally appropriate health and wellbeing support for Aboriginal and/or Torres Strait Islander young peoples
Description of Activity	Continue to commission Aboriginal Community Controlled Organisations to engage Health and Wellbeing Coordinators to work with young people aged 12 -25 years in the community to support health and wellbeing.  In 2016, the number of CESPHN residents that identified as Aboriginal and/or Torres Strait Islander was 13,489 (0.8%). The highest number of Aboriginal and/or Torres Strait islander residents lived in the Inner Sydney City (2,489 persons), followed by Eastern Suburbs South (2,148 persons). Aboriginal and/or Torres Strait Islander people have significantly higher rates of hospitalisation due to mental health problems and intentional self-harm for all age groups, than the non-Aboriginal population, with rates as high as 2.7 times for hospitalisation due to intentional self-harm. The rate of suicide is double that of non-Aboriginal people, and the rates of high/very high psychological distress is 2.6 times higher.
Target population cohort	The expected outcome is that services address the health and wellbeing needs of the Aboriginal and/or Torres Strait Islander young peoples.  Aboriginal and/or Torres Strait Islander young peoples within the underserviced area covered by La Perouse Local Aboriginal Land Council and the Metropolitan Local Aboriginal Land Council (Inner City).
Indigenous specific	Yes  A male and female identified Aboriginal health and wellbeing coordinator will be based in La Perouse and Redfern providing support, early intervention and navigation of appropriate services to the local Aboriginal and/or Torres Strait Islander populations. They will be employed by locally based community-controlled organisations and provide outreach services and facilitate access to psycho social support as required with cross referrals and promotion to mental health services appropriate to meet the client's needs in a culturally safe and appropriate manner.
Coverage	Area covered by La Perouse Local Aboriginal Land Council and the Metropolitan Local Aboriginal Land Council (Inner City).
Consultation	Consultations held in 2016-2017 with stakeholders, community and Aboriginal Young People
Collaboration	Collaboration around the design and service approach with AMS Redfern, La Perouse Local Aboriginal Land Council, La Perouse Youth Haven, South Eastern

	Code and U.D. Demanting out of Education Co. 15 Education Co. 15 Education
	Sydney LHD, Department of Education, South Eastern Sydney LHD, Tribal Warrior, local community youth, WEAVE and headspace Bondi Junction. La Perouse Local Aboriginal Land Council involved in the implementation and delivery of this program.
	Provide the anticipated activity start and completion dates (including the
	planning and procurement cycle):
	Activity start date: 1/07/2019
	Activity start date: 1/07/2019  Activity end date: 30/06/2022
	Activity end date. 50/06/2022
	If applicable, provide anticipated service delivery start and completion dates
Activity milestone details/ Duration	(excluding the planning and procurement cycle):
	Service delivery start date: July 2019
	Service delivery start date: June 2022
	Service delivery end date. June 2022
	Any other relevant milestones?
	CESPHN will meet quarterly with service providers to review progress including
	qualitative and quantitative data.
	Please identify your intended procurement approach for commissioning
	services under this activity:
	□ Not yet known
	<ul> <li>☒ Continuing service provider / contract extension</li> </ul>
	☐ Direct engagement
	☐ Open tender
	☐ Expression of Interest (EOI)
Commissioning method and approach to market	$\square$ Other approach (please provide details)
	2a. Is this activity being co-designed?
	No
	2b. Is this activity the result of a previous co-design process?
	Yes
	3a. Do you plan to implement this activity using co-commissioning or joint-
	commissioning arrangements?
	No
	2h Haathiaatiitaaaniin haan aa aanaisian da anisist aanaisian d
	3b. Has this activity previously been co-commissioned or joint-commissioned?
	No
Decommissioning	No
	Is this activity in scope for data collection under the Mental Health National
Data collection	Minimum Dataset?
	No

MH 6.2 Aboriginal and Torres Strait Mental Health Services - Psychological Support Services (PSS)

Proposed Activities	
Mental Health Priority Area	Priority area 6: Aboriginal and Torres Strait Islander mental health services
ACTIVITY TITLE	MH 6.2 Aboriginal and Torres Strait Mental Health Services - Psychological Support Services (PSS)
Existing, Modified, or New Activity	Existing Activity  6.2 Aboriginal and Torres Strait Mental Health Services - Psychological Support Services (PSS)
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	Priority Number: 15 Priority Title: Aboriginal and/or Torres Strait Islander mental health Needs Assessment page reference: 87 Identified as possible option: Yes.
Aim of Activity	Increase access for Aboriginal and/or Torres Strait Islander peoples to culturally appropriate Applied Psychological Therapies
Description of Activity	Continue to commission and provide culturally appropriate psychological therapy services to Aboriginal and Torres Strait Islander people. Activity will be focussed on supporting and monitoring commissioned services and ensuring activities are aligned to objectives of the program and meet key performance indicators. Provisional referral pathways will be incorporated into the referral pathways available for PSS.
	In 2016, the number of CESPHN residents that identified as Aboriginal and/or Torres Strait Islander was 13,489 (0.8%). Aboriginal and/or Torres Strait Islander people have significantly higher rates of hospitalisation due to mental health problems and intentional self-harm for all age groups, than the non-Aboriginal population, with rates as high as 2.7 times for hospitalisation due to intentional self-harm. The rate of suicide is double that of non-Aboriginal people, and the rates of high/very high psychological distress is 2.6 times higher.
	The expected outcomes are:
	<ul> <li>Increased access to psychosocial therapies for Aboriginal and/or Torres Strait Islander people the CESPHN region</li> <li>Services address the health and wellbeing needs of the Aboriginal communities.</li> </ul>
Target population cohort	Aboriginal and/or Torres Strait Islander young people in the CESPHN region
Indigenous specific	Yes Targeted service provision across the region and in outreach locations where it has been identified there is a distinct shortage of culturally appropriate psychological support services available and accessible to the Aboriginal and Torres strait Islander people and where there is an increased need for psychological service provision.
Coverage	CESPHN region
Consultation	Co-design held in 2016-2017 with stakeholders, community and Aboriginal people. A series of Aboriginal specific community consultations for co-design were held in July 2018.

Collaboration	Collaboration with culturally trained and proficient primary and allied health providers, ACCOs, local Aboriginal Elders and community in the implementation of this service.
Activity milestone details/ Duration	Provide the anticipated activity start and completion dates (including the planning and procurement cycle):  Activity start date: 1/07/2019  Activity end date: 30/06/2022  If applicable, provide anticipated service delivery start and completion dates
	(excluding the planning and procurement cycle): Service delivery start date: July 2019 Service delivery end date: June 2022
	Any other relevant milestones? CESPHN will meet quarterly with service providers to review progress including qualitative and quantitative data.
Commissioning method and approach to market	1. Please identify your intended procurement approach for commissioning services under this activity:  □ Not yet known  ⊠ Continuing service provider / contract extension  □ Direct engagement  □ Open tender  □ Expression of Interest (EOI)  □ Other approach (please provide details)  2a. Is this activity being co-designed?  No  2b. Is this activity the result of a previous co-design process?  Yes  3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No  3b. Has this activity previously been co-commissioned or joint-commissioned?
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes

MH 6.3 Health and wellbeing of Aboriginal young people in the CESPHN region

Proposed Activities	e
Mental Health	
	Priority area 6: Aboriginal and Torres Strait Islander mental health services
Priority Area	MALL C. 2. Lipselath and small being of Alberiainal secure manula in the CECRUM
ACTIVITY TITLE	MH 6.3 Health and wellbeing of Aboriginal young people in the CESPHN
	region
Existing,	Existing Activity
Modified, or New	
Activity	6.3 Health and wellbeing of Aboriginal young people in the CESPHN region
PHN Program Key	Mental Health
Priority Area	
Nil.	Priority Number: 15
Needs	Priority Title: Aboriginal and/or Torres Strait Islander mental health
Assessment	Needs Assessment page reference: 87
Priority	Identified as possible option: Yes.
Ai f A i i	Increase access to headspace services for Aboriginal and/or Torres Strait
Aim of Activity	Islander young people
	Commission headspace centres in the CESPHN region to recruit Aboriginal
	Outreach worker(s) or carry out targeted engagement strategies to increase
	access to services for Aboriginal and Torres Strait Islander young people.
	In 2016, the number of CESPHN residents that identified as Aboriginal and/or
	Torres Strait Islander was 13,489 (0.8%). Aboriginal and/or Torres Strait
	Islander people have significantly higher rates of hospitalisation due to mental
	health problems and intentional self-harm for all age groups, than the non-
	Aboriginal population, with rates as high as 2.7 times for hospitalisation due to
Description of	intentional self-harm. The rate of suicide is double that of non-Aboriginal
Activity	people, and the rates of high/very high psychological distress is 2.6 times
	higher.
	The expected outcomes are:
	Increased access to services for Aboriginal and/or Torres Strait Islander
	young people
	<ul> <li>Services address the health and wellbeing needs of Aboriginal and/or</li> </ul>
	Torres Strait Islander young people.
Towns to the Control	· · ·
Target population	Aboriginal and/or Torres Strait Islander young people in the CESPHN region
cohort	Ves
	Yes  An identified Aberiginal outreach worker will be based in an inner west Sudney
	An identified Aboriginal outreach worker will be based in an inner west Sydney
Indigenous	headspace centre providing support, early intervention and navigation of
Indigenous	appropriate services to the Aboriginal and/or Torres Strait Islander populations.
specific	They will be employed by headspace to provide outreach services and facilitate
	access to psycho social supports as required with cross referrals and promotion
	to mental health services appropriate to meet the client's needs in a culturally
Coverage	safe and appropriate manner. CESPHN region
Coverage	
Consultation	Consultations held 2016-2017 with stakeholders, community, Aboriginal Young
	People and headspace Ashfield in the design of this service
	Collaboration with headspace Ashfield, Camperdown, Miranda, Hurstville,
Collaboration	Bondi Junction, local Aboriginal elders and Aboriginal youth services and
	community groups, Inner West Council, Weave, Sydney LHD in the
	implementation of this service

	Provide the anticipated activity start and completion dates (including the
	planning and procurement cycle):
	Activity start date: 1/07/2019 Activity end date: 30/06/2022
	Activity end date: 30/06/2022
Activity milestone details/ Duration	If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle):  Service delivery start date: July 2019  Service delivery end date: June 2022
	Service delivery end date. Same 2022
	Any other relevant milestones?
	CESPHN will meet quarterly with service providers to review progress including
	qualitative and quantitative data.
	Please identify your intended procurement approach for commissioning
	services under this activity:
	☐ Not yet known
	☐ Continuing service provider / contract extension
	☐ Direct engagement
	☐ Open tender
	☐ Expression of Interest (EOI)
	$\square$ Other approach (please provide details)
Commissioning method and approach to market	2a. Is this activity being co-designed? No
	2b. Is this activity the result of a previous co-design process? Yes
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No
	3b. Has this activity previously been co-commissioned or joint-commissioned?  No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset?  No

MH 6.4 Psychosocial education activities to improve the health and wellbeing of Aboriginal communities

· · · · · · · · · · · · · · · · · · ·	ducation activities to improve the health and wellbeing of Aboriginal communities
Proposed Activities Mental Health	
Priority Area	Priority area 6: Aboriginal and Torres Strait Islander mental health services
Priority Area	MH 6.4 Developed and usertion activities to improve the health and wellhoing
ACTIVITY TITLE	MH 6.4 Psychosocial education activities to improve the health and wellbeing of Aboriginal communities
	Existing Activity
Existing,	Existing Activity
Modified, or New	6.4 Psychosocial education activities to improve the health and wellbeing of
Activity	Aboriginal communities
PHN Program Key	Mental Health
Priority Area	Western Frederick
·	Priority Number: 15
Needs	Priority Title: Aboriginal and/or Torres Strait Islander mental health
Assessment	Needs Assessment page reference: 87
Priority	Identified as possible option: Yes.
	Increase health literacy and awareness of mental health and wellbeing
Aim of Activity	concerns for Aboriginal and/or Torres Strait Islander peoples and increase
,	access to culturally appropriate mental health services.
	Commission providers to deliver group psychosocial educational activities in
	partnership with local Aboriginal community-controlled organisations. Activity
	will be focussed on supporting the provision of community based, culturally
	appropriate, informative psychoeducation groups delivered by appropriately
	trained and qualified facilitators.
	In 2016, the number of CESPHN residents that identified as Aboriginal and/or
	Torres Strait Islander was 13,489 (0.8%). Aboriginal and/or Torres Strait
	Islander people have significantly higher rates of hospitalisation due to mental
	health problems and intentional self-harm for all age groups, than the non-
Description of	Aboriginal population, with rates as high as 2.7 times for hospitalisation due to
Activity	intentional self-harm. The rate of suicide is double that of non-Aboriginal
	people, and the rates of high/very high psychological distress is 2.6 times
	higher.
	The expected outcomes are:
	Increased access to psychosocial education for Aboriginal and/or Torres
	Strait Islander people the CESPHN region
	Psychosocial education Services address the health and wellbeing needs of
	the Aboriginal communities.
Target population	Aboriginal and/or Torres Strait Islander people across the CESPHN region
cohort	
	Yes
	An identified Aboriginal psychologist will provide psychosocial education
	sessions across the CESPHN district to provide psychosocial education, support,
Indigenous specific	early intervention and navigation of appropriate services to the Aboriginal
	and/or Torres Strait Islander populations.
	The psychosocial education sessions will be delivered in Aboriginal community-
	controlled services to improve health literacy, support the provision of
	outreach services and facilitate access to local psychosocial supports as
	required with cross referrals and promotion to mental health support services
	appropriate to meet the client's needs in a culturally safe and appropriate
	manner.

	Yarning groups for psychosocial support will be established across the region in collaboration with locally based services and grouped appropriately by age and gender demographics.
Coverage	CESPHN region
Consultation	Consultations held 2017-2019 with stakeholders and Aboriginal and Torres Strait Islander peoples
Collaboration	Collaboration with culturally trained and proficient primary and allied health providers, ACCOs, local Aboriginal Elders and community in the implementation of this program
	Provide the anticipated activity start and completion dates (including the planning and procurement cycle):  Activity start date: 1/07/2019  Activity end date: 30/06/2022  If applicable, provide anticipated service delivery start and completion dates
Activity milestone details/ Duration	(excluding the planning and procurement cycle): Service delivery start date: July 2019 Service delivery end date: June 2022
	Any other relevant milestones?  CESPHN will meet quarterly with service providers to review progress including qualitative and quantitative data.
	1. Please identify your intended procurement approach for commissioning services under this activity:  ☐ Not yet known ☐ Continuing service provider / contract extension ☐ Direct engagement ☐ Open tender ☑ Expression of Interest (EOI) ☐ Other approach (please provide details)
Commissioning method and approach to market	2a. Is this activity being co-designed? No
	2b. Is this activity the result of a previous co-design process? No
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No
	3b. Has this activity previously been co-commissioned or joint-commissioned?  No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset?  No

MH 7.1 Stepped care promotion

MH 7.1 Stepped care promotion		
Proposed Activities		
Mental Health	Priority area 7: Stepped care approach	
Priority Area		
ACTIVITY TITLE	MH 7.1 Stepped care promotion	
Existing,	Existing Activity	
Modified, or New		
Activity	7.1 Stepped care promotion	
PHN Program Key	Mental Health	
Priority Area		
Needs	Priority Number: 8	
Assessment	Priority Title: Stepped care	
Priority	Needs Assessment page reference: 85	
Ains of Astivity	Identified as possible option: Yes.	
Aim of Activity	Promote a stepped care approach within the CESPHN region	
	This activity builds on the established mental health reform. Primary mental	
	health care service delivery is moving towards a stepped care approach as part of the reforms implemented by the Commonwealth Department of Health. This	
	approach will support people to access services based on their needs, at the	
	right time. The activity will promote a stepped care approach, including	
	HealthPathways, to service providers (actual and prospective) in the CESPHN	
Description of	Region and incorporate and monitor the implementation of a stepped care	
Activity	approach as part of commissioning mental health models of service.	
Activity	The expected outcomes are:	
	Clear and accessible pathways to care for people with mental health     concerns at all levels of intensity/acquity	
	<ul> <li>concerns at all levels of intensity/acuity</li> <li>Referrers and service providers will understand how to navigate, refer to</li> </ul>	
	and provide services using a stepped care approach.	
Target population	Mental health service providers, GPs and general practices in the CESPHN	
cohort	region	
Indigenous specific	No	
Coverage	CESPHN region	
_	Consultation with GPs, CMOs, service providers, LHDs, SHNs the Black Dog	
Consultation	Institute, consumers and carers	
	Collaboration with GPs, CMOs, service providers, LHDs, SHNs, the Black Dog	
Collaboration	institute, headspace Centres in the promotion of a stepped care approach to	
	mental health.	
	Provide the anticipated activity start and completion dates (including the	
	planning and procurement cycle):	
	Activity start date: 1/07/2019	
	Activity end date: 30/06/2022	
	[	
Activity milestone	If applicable, provide anticipated service delivery start and completion dates	
details/ Duration	(excluding the planning and procurement cycle):	
	Service delivery and date:	
	Service delivery end date:	
	Any other relevant milestones?	
	Any other relevant milestones?  No	
	INU	

	1. Please identify your intended procurement approach for commissioning
	services under this activity:
	☐ Not yet known
	☐ Continuing service provider / contract extension
	☐ Direct engagement
	☐ Open tender
	☐ Expression of Interest (EOI)
	☐ Other approach (please provide details) Operational strategy not a
	commissioned activity
Commissioning	
method and approach to	2a. Is this activity being co-designed?
market	No
market	2b. Is this activity the result of a previous co-design process?
	No
	3a. Do you plan to implement this activity using co-commissioning or joint-
	commissioning arrangements?
	No
	3b. Has this activity previously been co-commissioned or joint-commissioned?
	No
Decommissioning	No
	Is this activity in scope for data collection under the Mental Health National
Data collection	Minimum Dataset?
	No

MH 7.2 Workforce Development

Proposed Activities	relopment
Mental Health	Priority area 7: Stepped care approach
Priority Area	Friority area 7. Stepped care approach
ACTIVITY TITLE	MH 7.2 Workforce Development
Existing,	Existing Activity
Modified, or New	LAISTING ACTIVITY
Activity	7.2 Workforce Development
PHN Program Key	Mental Health
Priority Area	
	Priority Number: 8
Needs	Priority Title: Stepped care
Assessment	Needs Assessment page reference: 85
Priority	Identified as possible option: Yes.
Aim of Activity	Increase the capacity of service providers to provide services that meet the needs of the community.
	This activity will promote and/or provide access to training for the primary care
	workforce to enhance competence in cultural appropriateness, trauma
	informed practice, suicide prevention, stepped care, personality disorders,
	aged mental health (MH first aid), child and youth MH and other areas of
	practice as identified. It will also promote engagement of bi-lingual service
	providers across all priority areas.
	The CESPHN database of health professionals identifies 636 psychologists and
Description of	202 clinical psychologists. The SA3s with the lowest number of clinical
Activity	psychologists and psychologists are Botany and Canterbury, which are also the
	SA3s that correspond to areas with the lowest SEIFA scores and highest
	psychological distress. Twelve per cent of psychologists in the region speak a
	language other than English, with the top languages being Cantonese, Greek,
	Spanish and Mandarin.
	The expected outcome is the CESPHN region has a skilled workforce to provide
	services to meet the needs of communities.
Target population	Mental health service providers, GPs and general practices in the CESPHN
cohort	region
Indigenous	No
specific	
Coverage	CESPHN region
Consultation	Consultation with GPs, CMOs, service providers, LHDs, SHNs the Black Dog
Consultation	Institute, consumers and carers
	Collaboration with GPs, CMOs, service providers, LHDs, SHNs, the Black Dog
Collaboration	institute, headspace Centres in identifying and delivering strategies to support
	the CESPHN region mental health workforce
Activity milestone details/ Duration	Provide the anticipated activity start and completion dates (including the
	planning and procurement cycle):
	Activity and data: 1/07/2019
	Activity end date: 30/06/2022
	If applicable, provide anticipated service delivery start and completion dates
	(excluding the planning and procurement cycle):
	Service delivery start date:
	Service delivery end date:
	,

	Any other relevant milestones?
	No
Commissioning method and approach to market	1. Please identify your intended procurement approach for commissioning services under this activity:  Not yet known Continuing service provider / contract extension Direct engagement Open tender Expression of Interest (EOI) Other approach (please provide details) Operational strategy not a commissioned activity  2a. Is this activity being co-designed? No  2b. Is this activity the result of a previous co-design process? No  3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No  3b. Has this activity previously been co-commissioned or joint-commissioned?
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset?  No

MH 7.3 Integrating stepped care approach with GP practices

	pped care approach with GP practices
Proposed Activities  Mental Health	
	Priority area 7: Stepped care approach
Priority Area ACTIVITY TITLE	NALL 7.2 Integrating stormed care approach with CD prostings
ACTIVITY TITLE	MH 7.3 Integrating stepped care approach with GP practices
Existing, Modified, or New Activity	Modified Activity  Previous Lead Site Activity 1 Integrating stepped care approach with GP practices
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	Priority Number: 8 Priority Title: Stepped care Needs Assessment page reference: 85 Identified as possible option: Yes.
Aim of Activity	<ul> <li>To implement into general practice, an integrated online stepped care service that:</li> <li>Identifies adults with anxiety and depression including suicidal risk and substance use issues</li> <li>Recommends evidence based stepped care treatments based on local pathways based on assessed need and relays these to the GP in real time</li> <li>Monitors patient symptoms and provides feedback to the GP and patient</li> <li>Upskill GPs, Nurses and Practice Support staff in assessment and treatment of mental illness.</li> </ul>
Description of Activity	The tool supports the screening of patients using digital technology, potentially detecting mental health concerns and illness across the step care continuum where it would otherwise go undetected.  All consenting patients 18 years and older presenting to eligible GP practices will be screened in the waiting room via a brief screening tool on a mobile tablet. If mental illness is detected a prompt for the patient and GP is communicated. The GP then works with the patient to further assess concerns and provide treatment recommendations. The tool provides the GP with information regarding the level of severity detected and relevant treatment and referral options that are tailored to the local area. Treatment outcomes can be monitored via an online black dog tool and via follow up with the GP.  The expected outcomes include: improved identification, early intervention and reduced rates of anxiety and depression, improved comorbid health outcomes and appropriate service utilisation, improved safety and risk monitoring to reduce escalation and inform appropriate care, increased mental health education and psychiatry consultation support for GPs, practice nurses and staff.
Target population cohort	Consenting adults 18 years and over who access eligible GP practices.
Indigenous specific	No
Coverage	CESPHN region
Consultation	Consultation with general practice, the Black Dog Institute, consumers and carers
Collaboration	Collaboration with general practice, other PHNs, the Black Dog institute in the design and implementation of this activity

	Provide the anticipated activity start and completion dates (including the
	planning and procurement cycle):
	Activity and date: 1/07/2020
	Activity end date: 30/06/2022
Activity milestone details/ Duration	If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle):  Service delivery start date: July 2020 Service delivery end date: June 2022
	Any other relevant milestones?
	CESPHN will meet quarterly with the Black Dog Institute and other PHNs to
	review progress including qualitative and quantitative data.
	1. Please identify your intended procurement approach for commissioning services under this activity:
	□ Not yet known
	□ Not yet known     □ Continuing service provider / contract extension
	☐ Direct engagement
	☐ Open tender
	☐ Expression of Interest (EOI)
	☐ Other approach (please provide details)
Commissioning method and approach to market	2a. Is this activity being co-designed? No
	2b. Is this activity the result of a previous co-design process? Yes
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No
	3b. Has this activity previously been co-commissioned or joint-commissioned?  No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset?  No

MH 7.4 Access to low intensity digital mental health services for young people

Proposed Activities	
Mental Health Priority Area	Priority area 7: Stepped care approach
ACTIVITY TITLE	MH 7.4 Access to low intensity digital mental health services for young people
Existing, Modified, or New Activity	Existing Activity  2.4 Access to low intensity digital mental health services for young people
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	Priority Number: 9 Priority Title: Mental health services for children and young people Needs Assessment page reference: p. 85 Identified as possible option: Yes.
Aim of Activity	To implement an online assessment platform to support young people and clinicians with real time assessment, to ensure young people will have the intensity of their care matched to their individual needs (stepped care approach).
Description of Activity	The InnoWell Care service platform aims to improve access and quality of care for young people using headspace services. The technology will enable young people to complete an online assessment prior to their first face-to-face appointment at headspace at a time that suits them, resulting in a dashboard of results that can be used by the young person and the service to access the right level of service at the right time (stepped care). The collaborative use of the platform between young people and clinicians will result in shared decision making ('share plan') and the system's tracking of treatment progress can help young people 'step up' or 'step down' in service intensity based on need. The system will gather data that will enable the headspace Centres and CESPHN to evaluate service quality and outcomes.
Target population cohort	Young people aged 12-25 years who access the five headspace Centres within the CESPHN region
Indigenous specific	No
Coverage	CESPHN region
Consultation	Consultation with University of Sydney - Brain Mind Youth Platform, Innowell, headspace lead agencies and headspace teams, young people, health professionals and service providers.
Collaboration	The platform has undergone 15 months of co-design and co-development with young people, health professionals and service providers in CESPHN, assisting in the development of the new version of the InnoWell Care platform.
Activity milestone details/ Duration	Provide the anticipated activity start and completion dates (including the planning and procurement cycle):  Activity start date: 1/07/2019 Activity end date: 30/06/2022  If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle):  Service delivery start date: July 2019 Service delivery end date: June 2022
	Any other relevant milestones?

	All 5 headspace Centres in the region to have Innowell Care implemented by 30/06/2019
Commissioning method and approach to market	1. Please identify your intended procurement approach for commissioning services under this activity:  ☐ Not yet known ☐ Continuing service provider / contract extension ☐ Direct engagement ☐ Open tender ☐ Expression of Interest (EOI) ☐ Other approach (please provide details)  2a. Is this activity being co-designed? No  2b. Is this activity the result of a previous co-design process? Yes  3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No  3b. Has this activity previously been co-commissioned or joint-commissioned? No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset?  No

#### MH 7.4 Central intake

Proposed Activities	5
Mental Health	Priority area 7: Stepped care approach
Priority Area	
	MH 7.5 Central intake for mental health services commissioned by the PHN to
ACTIVITY TITLE	ensure a stepped care approach
	Existing Activity
Existing,	LAISTING ACTIVITY
Modified, or New	3.2 Provide a central intake service for mental health services commissioned by
Activity	the PHN to ensure a stepped care approach
PHN Program Key	Mental Health
Priority Area	Weitai Health
THOTILY AICE	Priority Number: 8
Needs	Priority Title: Stepped care
Assessment	Needs Assessment page reference: 85
Priority	Identified as possible option: Yes.
	·
Aim of Activity	Provide a central intake service for mental health services commissioned by the
Aim of Activity	PHN to ensure people with mental illness are receiving the right service within
	a stepped care approach
	Continue to provide a central intake service for mental health services
	commissioned by the PHN, in particular PSS, PICs, SPconnect, NPS to ensure a
Description of	stepped care approach. The expected outcomes are:
Activity	Referrals to Central Intake are triaged and allocated to the appropriate
	commissioned services
	Ensure stepped care approach via matching client need to service intensity.
<b>-</b>	GPs, LHDs, SHNs, and community referrers to CESPHN commissioned mental
Target population	health services. Mental health service providers and GPs and practices in
cohort	CESPHN region
Indigenous	No
specific	
Coverage	CESPHN region
	Consultation occurred through co-design and ongoing consultation with GPs,
Consultation	psychologists, MH clinicians, LHD/Ns, CMOs, the Blackdog Institute, consumers
	and carers
	Collaboration with consumers, carers, RACFs, LHDs, CMOs and service
0 11 1	providers in the design of the service model. Collaboration with GPs, other
Collaboration	PHNs, The Redbourne Group, service providers to implement a central intake
	function.
	Provide the anticipated activity start and completion dates (including the
	planning and procurement cycle):
	Activity start date: 1/07/2019
	Activity end date: 30/06/2022
	,
	If applicable, provide anticipated service delivery start and completion dates
Activity milestone details/ Duration	(excluding the planning and procurement cycle):
	Service delivery start date: July 2019
	Service delivery end date: June 2022
	,
	Any other relevant milestones?
	Ongoing quality improvement initiatives are implemented to meet the needs of
	current and any newly commissioned services.
	carrent and any newly commissioned services.

Commissioning method and approach to market	Please identify your intended procurement approach for commissioning services under this activity:      □ Not yet known     □ Continuing service provider / contract extension     □ Direct engagement
	<ul> <li>□ Open tender</li> <li>□ Expression of Interest (EOI)</li> <li>⋈ Other approach (please provide details) This service is provided by an intake team employed by CESPHN</li> <li>2a. Is this activity being co-designed?</li> <li>No</li> </ul>
	2b. Is this activity the result of a previous co-design process? Yes
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No
	3b. Has this activity previously been co-commissioned or joint-commissioned?  No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset?  No

MH 8.1 Develop a regional mental health and suicide prevention plan

Proposed Activities	
Mental Health	Priority area 8: Regional mental health and suicide prevention plan
Priority Area	
ACTIVITY TITLE	MH 8.1 Develop a regional mental health and suicide prevention plan
Existing,	Modified Activity
Modified, or New	
Activity	8.1 Develop a regional mental health and suicide prevention plan
PHN Program Key	Mental Health
Priority Area	
Needs	N/A
Assessment	
Priority	
Aim of Activity	Develop an evidence based Regional Mental Health and Suicide Prevention
7 mm or 7 teerviey	Plan, in collaboration with LHDs, LHNs and other stakeholders
	The Regional plan will support the integrated delivery of mental health and
	suicide prevention services within the community by identifying needs and
Description of	gaps, and aiming to reduce duplication, remove inefficiencies, and encouraging
Activity	innovation.
Activity	The expected outcome is an evidence based Regional Mental Health and
	Suicide Prevention Plan that can be used to support the integrated delivery of
	mental health and suicide prevention services.
Target population	CESPHN region
cohort	
Indigenous	No
specific	
Coverage	CESPHN region
	Consultation with the Mental Health and Suicide Prevention Advisory
Consultation	Committee including LHDs, SHNs, CMOs, ACHOs, Consumers, Carers,
	community members and Peak sector organisations and with CESPHN Clinical
	and Community Councils and Member Chairs.
	Collaboration with SESLHD, SLHD, SVHS, SCHN, Being, NSW MHCC, NSW Mental
Collaboration	Health & Carers, CESPHN Mental Health & Suicide Prevention Advisory  Committee and CESPHN Primary Care Partnerships Committee in the
Collaboration	development of the regional plan. Partnership with these stakeholders will
	support the implementation of the plan.
	Provide the anticipated activity start and completion dates (including the
	planning and procurement cycle):
	Activity start date: 1/07/2019
	Activity end date: 30/06/2022
Activity milestone	If applicable, provide anticipated service delivery start and completion dates
details/ Duration	(excluding the planning and procurement cycle):
acturis/ Duration	Service delivery start date: July 2019
	Service delivery end date: June 2022
	Any other relevant milestones?
	Regional Foundation plan developed by September 2019. Implementation Plan
	developed by June 2020
Commissioning	1. Please identify your intended procurement approach for commissioning
method and	services under this activity:
	☐ Not yet known

approach to	☐ Continuing service provider / contract extension
market	☐ Direct engagement
	☐ Open tender
	☐ Expression of Interest (EOI)
	☑ Other approach (please provide details) Operational strategy not a
	commissioned activity
	2a. Is this activity being co-designed? Yes
	2b. Is this activity the result of a previous co-design process? No
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No
	3b. Has this activity previously been co-commissioned or joint-commissioned?  No
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset? No

MH 9.1 Commission a Primary and Community Health and Wellbeing Coordinator role

Proposed Activities	
Mental Health Priority Area	Priority 9: Norfolk Island
ACTIVITY TITLE	MH 9.1 Commission a Primary and Community Health and Wellbeing
	Coordinator role
Existing,	Existing Activity
Modified, or New	NIMHSP 2.1 Commission a Primary and Community Health and Wellbeing
Activity	Coordinator role
PHN Program Key	Mental Health
Priority Area	Western Treates
•	Priority Number: 33
Needs	Priority Title: Rural and Remote – Lord Howe and Norfolk Islands
Assessment	Needs Assessment page reference: p. 98
Priority	Identified as possible option: Yes.
	To increase health and wellbeing promotional activities that meet the needs of
Aim of Activity	the Norfolk Island community including, but not limited to, mental health,
,	chronic disease management, drug and alcohol use and comorbidities
	Continue to commission a Coordinator role to implement a whole of
	community approach to health and wellbeing. The Coordinator has been
	working closely with local community groups, team members within NIHRACS
	and other local stakeholders on island such as the Council (Mayor), police,
	school, St John's Ambulance. The close liaison with the general practice has
	enabled a plan to address the health needs that are presenting to the practice
Description of	to raise awareness amongst community members.
Activity	
	The role assists all stakeholders to build community resilience through
	increasing health literacy, coordinating health promotion activities relevant to
	the Norfolk Island population as identified in collaboration with the GP Practice
	on island. This includes, but will not be limited to, health literacy around
	chronic disease, mental health, impacts of drug and alcohol misuse, aged care, immunisation, My Health Record.
Target population	Norfolk Island Community
cohort	Notion Island Community
Indigenous	No
specific	
Coverage	Norfolk Island
- COVETUBE	NIHRACS, SESLHD, Norfolk Island Community and Consultative Committee,
Consultation	Mental Health Awareness Group (on Island), Women's Advocacy Group of
	Norfolk Island (WAGNI), Care Norfolk, community groups
	NIHRACS, SESLHD, Norfolk Island Community and Consultative Committee,
	Mental Health Awareness Group (on Island), Women's Advocacy Group of
Collaboration	Norfolk Island (WAGNI), Care Norfolk, community groups in the
	implementation of this service
	Provide the anticipated activity start and completion dates (including the
	planning and procurement cycle):
	Activity start date: 1/04/2019
	Activity end date: 30/06/2020
Activity milestone	22,22,230
details/ Duration	If applicable, provide anticipated service delivery start and completion dates
	(excluding the planning and procurement cycle):
	Service delivery start date: July 2019
	Service delivery end date: June 2022
	43

	Any other relevant milestones?  CESPHN will meet quarterly with service providers to review progress including qualitative and quantitative data.
Commissioning method and approach to market	1. Please identify your intended procurement approach for commissioning services under this activity:  □ Not yet known  ☑ Continuing service provider / contract extension  □ Direct engagement  □ Open tender  □ Expression of Interest (EOI)  □ Other approach (please provide details)  2a. Is this activity being co-designed?  No  2b. Is this activity the result of a previous co-design process?  No  3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No  3b. Has this activity previously been co-commissioned or joint-commissioned?
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset?  No

MH 9.2 Commission appropriate mental health psychological therapies and/or counselling services for children, young people and their families

	Proposed Activities	
Mental Health	Priority 9: Norfolk Island	
Priority Area		
ACTIVITY TITLE	MH 9.2 Commission appropriate mental health psychological therapies and/or counselling services for children, young people and their families	
Existing,	Existing Activity	
Modified, or New	NIMHSP 2.2 Commission appropriate mental health psychological therapies	
Activity	and/or counselling services for children and young people.	
PHN Program Key Priority Area	Mental Health	
·	Priority Number: 33	
Needs	Priority Title: Rural and Remote – Lord Howe and Norfolk Islands	
Assessment Priority	Needs Assessment page reference: p. 98	
Priority	Identified as possible option: Yes.	
Aim of Activity	To deliver a range of appropriate psychological therapies and counselling	
Aim of Activity	services for children, young people and their families on Norfolk Island.	
Description of Activity	Continue to commission a child, youth and family clinical role to deliver appropriate mental health psychological therapies and/or counselling services for children, young people and their families on Norfolk Island. This role complements the mental health counsellor whose main focus is working with adults.	
Target population	Norfolk Island Community	
cohort	·	
Indigenous	No	
specific		
Coverage	Norfolk Island	
Consultation	Consultation with NIHRACS, SESLHD, Norfolk Island Community and Consultative Committee, Mental Health Awareness Group (on Island), Women's Advocacy Group of Norfolk Island (WAGNI), Care Norfolk, community groups	
	Collaboration with NIHRACS, SESLHD, Norfolk Island Community and	
Collaboration	Consultative Committee, Mental Health Awareness Group (on Island),	
Conaboration	Women's Advocacy Group of Norfolk Island (WAGNI), Care Norfolk, community	
	groups in the implementation of this service	
	Provide the anticipated activity start and completion dates (including the	
	planning and procurement cycle):	
	Activity and data: 1/07/2019	
	Activity end date: 30/06/2022	
Activity milestone details/ Duration	If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle):  Service delivery start date: July 2019  Service delivery end date: June 2022 Any other relevant milestones? CESPHN will meet quarterly with service providers to review progress including qualitative and quantitative data.	
	1.6	
Commissioning	Please identify your intended procurement approach for commissioning	

approach to	☐ Not yet known
market	□ Not yet known     □ Continuing service provider / contract extension
	☐ Direct engagement
	☐ Open tender
	☐ Expression of Interest (EOI)
	$\square$ Other approach (please provide details)
	2a. Is this activity being co-designed? No
	2b. Is this activity the result of a previous co-design process? No
	3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?  No
	3b. Has this activity previously been co-commissioned or joint-commissioned?
Decommissioning	No
Data collection	Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes